

DepEd Division of Quezon Annual Procurement Plan for FY 2020 - 2nd UPDATED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Repair of Classrooms, Cluster Nos. 1-13	EFS	Public Bidding	Nov. 22, 2019	Dec. 11, 2019	Feb. 5, 2020	Gap	Feb. 10, 2020	57,855,099.97		Repair and rehabilitation of classrooms in various school sites in the Division of Quezon
	Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid Schools, Cluster Nos. 1-24	EFS	Public Bidding	Nov. 22, 2019	Dec. 11, 2019	Feb. 5, 2020	Gap	Feb. 10, 2020	131,564,514.92		Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid Schools
	Repair of Classrooms, Cluster Nos. 1-10	EFS	Public Bidding	Jun-11-2020	June-22-2020	Jul-9-2020	Gap	Jul-13-2020	42,443,296.44	42,443,296.44	Repair and rehabilitation of classrooms in various school sites in the Division of Quezon, Cluster Nos. 1-10
	Consultative Meeting cum Opening of Bank Account	HRTD	Negotiated Procurement-Lease of Venue	Jan-18-2020	Jan-17-2020	Jan-17-2020	Gap	Jan-17-2020	1,081,250.00	1,081,250.00	Consultative Meeting cum Opening of Bank Account
	Strategic Planning Seminar	HRTD	NP-ES.9 - Small Value Procurement	Jan-15-2020	Jan-20-2020	Jan-21-2020	Gap	Jan-22-2020	360,000.00	360,000.00	Strategic Planning Seminar
	Strategic Planning Seminar	HRTD	NP-ES.9 - Small Value Procurement	Jan-24-2020	Jan-27-2020	Jan-28-2020	Gap	Jan-28-2020	273,600.00	273,600.00	Strategic Planning Seminar
	Finalization of manuscripts and illustrations for SDO Quezon's Teacher-Made	HRTD	NP-ES.10 Lease of Real Property and Venue			Feb-10-2020	Gap	Feb-11-2020	133,200.00	133,200.00	Finalization of manuscripts and illustrations for SDO Quezon's Teacher-Made
	Stress Release Activity cum search for Mr & Ms Happy Heart	HRTD	NP-ES.9 - Small Value Procurement			Feb-10-2020	Gap	Feb-11-2020	26,800.00	26,800.00	Stress Release Activity cum search for Mr & Ms Happy Heart
	Management Review	HRTD	NP-ES.9 - Small Value Procurement			Feb-17-2020	Gap	Feb-18-2020	280,000.00	280,000.00	Management Review
	Division Workshop on M & E Tool	HRTD	NP-ES.9 - Small Value Procurement	Feb-20-2020	Feb-24-2020	Feb-24-2020	Gap	Feb-25-2020	306,000.00	306,000.00	Division Workshop on M & E Tool
	Division Launching of Pivot 4A Cube	HRTD	NP-ES.10 Lease of Real Property and Venue			02-Mar-20	Gap	03-Mar-20	1,207,500.00	1,207,500.00	Division Launching of Pivot 4A Cube
	Orientation and Administration of EPT for Teacher Applicants	HRTD	NP-ES.9 - Small Value Procurement			Mar-5-2020	Gap	Mar-6-2020	32,000.00	32,000.00	Orientation and Administration of EPT for Teacher Applicants
	Send-off Ceremony	HRTD	NP-ES.9 - Small Value Procurement			Mar-10-2020	Gap	Mar-11-2020	87,000.00	87,000.00	Send-off Ceremony
	Turn-over Ceremony	HRTD	NP-ES.9 - Small Value Procurement			Mar-10-2020	Gap	Mar-11-2020	87,000.00	87,000.00	Turn-over Ceremony
	Meeting of PSDS	HRTD	NP-ES.9 - Small Value Procurement			Mar-10-2020	Gap	Mar-11-2020	84,000.00	84,000.00	Meeting of PSDS
	Management Meeting cum Work Alternatives Arrangement	HRTD	NP-ES.9 - Small Value Procurement			May-11-2020	Gap	May-12-2020	30,000.00	30,000.00	Management Meeting cum Work Alternatives Arrangement
	Procurement of Fuel, Oil & Lubricants	OSDS	Small Value Procurement	January to December 2020			Gap		300,000.00	300,000.00	Fuel, oil and lubricants for motor vehicles of Division office
	Division Consultation on New Normal Condition	HRTD	NP-ES.9 - Small Value Procurement			May-25-2020	Gap	May-26-2020	90,000.00	90,000.00	Division Consultation on New Normal Condition


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				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE			
	Turn-over Ceremony	HRTD	NP-53.9 - Small Value Procurement			June-1-2020	June-2-2020	Gap	20,000.00	20,000.00			Turn-over Ceremony for ASDS
	Online ISO Surveillance audit for project light	HRTD	NP-53.9 - Small Value Procurement	Aug-29-2020	Sep-01-2020	Sep-03-2020	Sep-04-2020	Gap	90,000.00	\$0,000.00			Online ISO Surveillance audit for project light
	Turn-over Ceremony	HRTD	NP-53.9 - Small Value Procurement			Aug-25-2020	Aug-26-2020	Gap	48,000.00	48,000.00			Turn-over Ceremony for ASDS
	Office Supplies for First Quarter in Division Office	OSDS	Shopping	January 2020	January 2020	February 2020	February 2020	Gap	361,269.00	361,269.00			Office Supplies for First Quarter in Division Office
	Semi-Exp-ICT Equipment in Division Office	OSDS	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	February 2020	Gap	351,020.00	351,020.00			Procurement of various Semi-expendables-ICT Equipment
	For Minor Repairs in Division Office	OSDS	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	14/02/2020	Gap	56,675.00	56,675.00			Various Tools used for minor repairs in Division Office
	Semi-Expendable-Furnitures and Fixtures for Division Office	OSDS	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	14/02/2020	Gap	476,530.00	476,530.00			Procurement of various Semi-Expendables-Office Furniture
	Installation of CCTV in Division Office	OSDS	NP-53.9 - Small Value Procurement	January 2020	January 2020	February 2020	20/02/2020	Gap	424,537.00	424,537.00			Installation of CCTV in Division Office
	CSC Appointment Form	OSDS	NP-53.9 - Small Value Procurement	February 2020	February 2020	February 2020	February 2020	Gap	75,000.00	75,000.00			Appointment Forms issued by Division Office for Deped Personnel
	Other Supplies and Materials in Division Office	OSDS	NP-53.9 - Small Value Procurement	March 2020	March 2020	March 2020	March 2020	Gap	50,227.50	50,227.50			Other Supplies and Materials in Various Offices in Division Office
	Semi-Exp-ICT Equipment in Division Office	OSDS	NP-53.9 - Small Value Procurement	March 2020	March 2020	March 2020	March 2020	Gap	62,745.00	62,745.00			Continuous Provision of Technical Services in Division Office
	Semi Exp-Furniture in Division Office	OSDS	NP-53.9 - Small Value Procurement	March 2020	March 2020	March 2020	March 2020	Gap	45,940.00	45,940.00			Security of Legal Documents
	Medical, Dental and Lab. Supplies	SGOD	NP-53.2 Emergency Cases	March 2020	March 2020	March 2020	Mar-20	Gap	696,756.00	596,756.00			Preventive Measures against Covid-19
	Medical, Dental and Lab. Supplies	SGOD	NP-53.2 Emergency Cases	April 2020	April 2020	April 2020	Apr-20	Gap	262,595.00	262,595.00			Preventive Measures against Covid-19
	Semi-Expendable-DRRM Equipment	SGOD	NP-53.2 Emergency Cases	May-20	May-20	May-20	May-20	Gap	747,500.00	747,500.00			Preventive Measures against Covid-19, AIR PURIFIERS IN DIVISION OFFICES
	Personal Protective Equipment	SGOD	NP-53.2 Emergency Cases	May-20	May-20	May-20	May-20	Gap	997,500.00	997,500.00			Preventive Measures against Covid-19, PROVISION OF PPEs in SDO QUEZON
	REORDER	SGOD	NP-53.2 Emergency Cases	May-20	May-20	May-20	May-20	Gap	999,300.00	999,300.00			Preventive Measures against Covid-19, RE-ORDER ITEMS
	Medical, Dental and Lab. Supplies	SGOD	NP-53.2 Emergency Cases	May-20	May-20	May-20	May-20	Gap	333,050.00	333,050.00			Preventive Measures against Covid-19
	DEPED ID FOR SDO PERSONNEL	OSDS	NP-53.9 - Small Value Procurement	May-20	May-20	May-20	May-20	Gap	47,890.00	47,890.00			For the used of SDO PERSONNEL
	MELC AND LCP MANUAL, Janitorial Supplies	SGOD	NP-53.2 Emergency Cases	June 2020	June 2020	June 2020	June 2020	Gap	686,000.00	686,000.00			Dry-Run Copies used for SDO AND SCHOOL PERSONNEL
	Other Supplies and Materials for safety protocol in Division Office	SGOD	NP-53.2 Emergency Cases	June 2020	June 2020	June 2020	June 2020	Gap	326,675.00	326,675.00			Preventive Measures against Covid-19
	Other Supplies and Materials for immediate needs of SDO Personnel	OSDS	NP-53.2 Emergency Cases	June 2020	June 2020	June 2020	June 2020	Gap	91,510.01	91,510.01			Preventive Measures against Covid-19

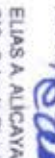
Code (PAB)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement Uploading of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Supplies and Equipment for District Offices	OSDS	Shopping	July 2020	July 2020	July 2020	July 2020	GoP	653,240.00	953,240.00		ICT Supplies and Equipment for District Offices
	Printing and Binding of Self-Learning Modules	CID	NP-53.2 Emergency Cases	July 2020	July 2020	July 2020	July 2020	GoP	42,701,727.00	42,701,727.00		Emergency Procurement for Printing and Binding of Self-Learning Modules to be used by students in different schools in DepEd Quezon
	Office Supplies for District Offices	CID	Shopping	July 2020	July 2020	August 2020	August 2020	GoP	608,172.80	908,172.80		Office Supplies for District Offices
	Procurement of TONERS for Photocopier Machines in D.O	OSDS	Shopping	Sep-20	Sep-20	Sep-20	Sep-20	GoP	432,860.00	432,860.00		For Reproduction of ADM Modules
	Consolidated Supplies requested by different sections of SDO Quezon for the month of August to October 2020	OSDS	Competitive Bidding	Sep-24-2020	Oct-19-2020	Oct-22-2020	Oct-23-2020	GoP	2,408,258.02	2,408,258.02		Office Supplies, Other Supplies and Materials, Medical & Dental Supplies, Other Supplies Related to Covid mitigation, ICT Equipment, Printing Equipment for various sections/offices use
	Procurement of DIRRM Supplies & Materials	SGOD	Competitive Bidding	Sep-24-2020	Oct-19-2020	Oct-22-2020	Oct-23-2020	GoP	537,750.00	537,750.00		Procurement of various DIRRM supplies for SDO personnel use
	Procurement of Medical, Dental and Lab Supplies	SGOD	NP-53.5 Agency-to-Agency	May-20	May-20	May-20	May-20	GoP	289,548.00	289,548.00		Various medical and dental supplies for SDO personnel
	Printing and Binding of Self-Learning Modules for the 1st Q ofSY2020-2021 using Schools Unliquidated Advances	CID	NP-53.2 Emergency Cases			Aug-17-2020	Aug-19-2020	GoP	1,354,596.00	1,354,596.00		Printing and Binding of Self-Learning Modules for the 1st Q ofSY2020-2021 using Schools Unliquidated Advances
	Procurement of PPEs, Medical Supplies and Other Equipment	SGOD	Competitive Bidding	Sep-22-2020	Oct-12-2020	Oct-16-2020	Oct-20-2020	GoP	5,279,000.00	5,279,000.00		Procurement of PPEs, Medical Supplies and Other Equipment for distribution to Schools Beneficiaries and Personnel
	Printing and Binding of Self-Learning Modules for the 2nd Q ofSY2020-2021 for DepED Division of Quezon Learners	CID	Competitive Bidding	November 5, 2020	November 24, 2020	November 27, 2020	December 1, 2020	GoP	81,183,980.00	81,183,980.00		Printing and Binding of Self-Learning Modules for the 2nd Q ofSY2020-2021 for DepED Division of Quezon Learners (Kinder to Grade 10)
	Printing and Binding of Self-Learning Modules for the 2nd Q ofSY2020-2021 for SHS and ALS Learners in the Division of Quezon	CID	Competitive Bidding	November 13, 2020	December 2, 2020	December 7, 2020	December 8, 2020	GoP	52,762,677.00	52,762,677.00		Printing and Binding of Self-Learning Modules for the 2nd Q ofSY2020-2021 for SHS and ALS Learners in the Division of Quezon
	Supply and Delivery of Medical Supplies for Various Schools and Selected District Offices in the Division of Quezon-Lot Nos. 1-3	SGOD	Competitive Bidding	November 7, 2020	December 7, 2020	December 11, 2020	December 14, 2020	GoP	8,700,000.00	8,700,000.00		Supply and Delivery of Medical Supplies for Various Schools and Selected District Offices in the Division of Quezon-Lot Nos. 1-3
	Supply and Delivery of Powdered Milk for SBFP Beneficiaries in the Division of Quezon	SGOD	Competitive Bidding	November 18, 2020	December 7, 2020	December 17, 2020	December 18, 2020	GoP	10,351,800.00	10,351,800.00		Supply and Delivery of Powdered Milk for SBFP Beneficiaries in the Division of Quezon

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	Supply and Delivery of Office Supplies and Devices for IP Learners	CID	Shopping	December 9, 2020	December 14, 2020	December 16, 2020	December 17, 2020	GAP	349,999.96		349,999.96	Supply and Delivery of Office Supplies and Devices for IP Learners
	Procurement of Bond Paper for Social Mobilization and Networking Section	SGOD	Shopping	December 16, 2020	December 21, 2020	December 22, 2020	December 23, 2020	GAP	95,400.00		95,400.00	Procurement of Bond Paper for Social Mobilization and Networking Section
	Supply and Delivery of Desktop Computers for SDO Quezon	SGOD	NP-5.3.9 - Small Value Procurement	December 24, 2020	December 28, 2020	December 29, 2020	December 29, 2020	GAP	810,000.00		810,000.00	Supply and Delivery of Desktop Computers for SDO Quezon
	Supply and Delivery of Other Supplies and Materials for SDO Quezon	OSDS	NP-5.3.9 - Small Value Procurement	December 24, 2020	December 28, 2020	December 29, 2020	December 29, 2020	GAP	111,800.00		111,800.00	Supply and Delivery of Other Supplies and Materials for SDO Quezon
	Supply and Delivery of Semi-Expendables- ICT Equipment for SDO Quezon	OSDS	NP-5.3.9 - Small Value Procurement	December 24, 2020	December 28, 2020	December 29, 2020	December 29, 2020	GAP	883,400.00		883,400.00	Supply and Delivery of Semi-Expendables- ICT Equipment for SDO Quezon
	Supply and Delivery of Semi-Expendables- Other Machinery and Equipment for SDO Quezon	OSDS	NP-5.3.9 - Small Value Procurement	December 24, 2020	December 28, 2020	December 29, 2020	December 29, 2020	GAP	706,005.00		706,005.00	Supply and Delivery of Semi-Expendables- Other Machinery and Equipment for SDO Quezon
	Supply and Delivery of Advocacy Polo Shirt for SDO Quezon Gender and Development Culminating Activity	SGOD	NP-5.3.9 - Small Value Procurement	December 24, 2020	December 28, 2020	December 29, 2020	December 29, 2020	GAP	293,967.00		293,967.00	Supply and Delivery of Advocacy Polo Shirt for SDO Quezon Gender and Development Culminating Activity
	Supply and Delivery of Fabric (Cloth) Envelope with Dipped Quezon Logo	SGOD	NP-5.3.9 - Small Value Procurement	December 24, 2020	December 28, 2020	December 29, 2020	December 29, 2020	GAP	60,000.00		60,000.00	Supply and Delivery of Fabric (Cloth) Envelope with Dipped Quezon Logo
	Printing and Binding of SLMs for SPED Learners in DepEd Quezon	CID	NP-5.3.9 - Small Value Procurement	December 24, 2020	December 28, 2020	December 29, 2020	December 29, 2020	GAP	313,206.00		313,206.00	Printing and Binding of SLMs for SPED Learners in DepEd Quezon
	Printing and Binding of IEC Materials for Child Protection Policy	OSDS	NP-5.3.9 - Small Value Procurement	December 24, 2020	December 28, 2020	December 29, 2020	December 29, 2020	GAP	54,000.00		54,000.00	Printing and Binding of IEC Materials for Child Protection Policy
	Supply and Delivery of Semi-Expendables- Furniture and Fixtures for SDO Quezon	OSDS	NP-5.3.9 - Small Value Procurement	December 24, 2020	December 28, 2020	December 29, 2020	December 29, 2020	GAP	633,030.00		633,030.00	Supply and Delivery of Semi-Expendables- Furniture and Fixtures for SDO Quezon
GRAND TOTAL									456,082,746.62	150,792,792.33	305,289,954.28	

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